

# Consolidated Statement of Profit or Loss and Other Comprehensive Income

for the year ended 30 June 2023

	Note	Consolidated	
		2023	2022
		\$'000	\$'000
<b>Revenue from services</b>		<b>213,590</b>	<b>192,294</b>
Employee benefits expense		(74,133)	(66,877)
Clinician fees		(38,305)	(33,621)
Raw materials and consumables used		(22,399)	(19,787)
IT and communications expense		(5,891)	(4,464)
Depreciation expense	2.4,2.5	(12,879)	(12,354)
Amortisation expense	2.6	(2,464)	(2,434)
Property expense		(5,921)	(5,525)
Marketing and advertising expense		(6,920)	(6,434)
Professional and other fees		(7,277)	(7,509)
Other expenses		(4,283)	(4,920)
<b>Operating profit</b>		<b>33,118</b>	<b>28,369</b>
Net finance costs	4.5	(3,279)	(2,147)
<b>Profit before tax</b>		<b>29,839</b>	<b>26,222</b>
Income tax expense	1.5	(7,873)	(7,720)
<b>Net profit after tax for the year</b>		<b>21,966</b>	<b>18,502</b>
<b>Other comprehensive income/(loss)</b>			
<b>Items that may be reclassified subsequently to profit or loss:</b>			
Cash flow hedges		305	-
Tax on cash flow hedges		(92)	-
Exchange difference on translation of foreign operations		9	(194)
<b>Other comprehensive income/(loss) for the year, net of tax</b>		<b>222</b>	<b>(194)</b>
<b>Total comprehensive income for the year</b>		<b>22,188</b>	<b>18,308</b>
<b>Profit attributable to:</b>			
Owners of the Company		21,839	18,406
Non-controlling interests		127	96
<b>Profit for the year</b>		<b>21,966</b>	<b>18,502</b>
<b>Total comprehensive income attributable to:</b>			
Owners of the Company		22,061	18,212
Non-controlling interests		127	96
<b>Total comprehensive income for the year</b>		<b>22,188</b>	<b>18,308</b>
<b>Earnings per share</b>			
Basic earnings per share (cents)	1.4	5.6	4.7
Diluted earnings per share (cents)	1.4	5.6	4.7

The consolidated statement of profit or loss and other comprehensive income should be read in conjunction with the accompanying notes.